

TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE



FISCAL NOTE

HB 1566 – SB 1933

March 15, 2014

SUMMARY OF BILL: Requires any state entity that mandates the submission of certain personal information prior to the assignment of benefits to publish, on its website, a statement of all personal information the entity will require applicants to disclose.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures - \$1,066,400

Assumptions:

- The Office of Information Resources (OIR) will need to hire six additional network security employees and purchase intrusion detection software to ensure that personal information maintained by state agencies is not compromised.
- The recurring cost for each new Network Security Specialist will be \$90,281 (\$68,100 salary; \$22,181 benefits). The total recurring increase in state expenditures for the six employees is \$541,686 (\$90,281 x 6).
- There will be a recurring cost associated with these positions of \$24,700 for supplies, training, and equipment.
- The intrusion detection software required by OIR will result in a recurring increase in state expenditures of approximately \$500,000.
- The total recurring increase in state expenditures is estimated to be \$1,066,386 (\$541,686 + \$24,700 + \$500,000).
- The bill requires agencies to post a statement describing what personal information is required and the additional posting of such personal information.
- Posting of information can be handled utilizing existing resources of state agencies.
- No information will be posted that would violate federal disclosure regulations related to the Health Insurance Portability and Accountability Act (HIPPA) or any other act that seeks to protect confidential information.

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CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, appearing to read "Lucian D. Geise". The signature is fluid and cursive, with the first name "Lucian" written in a larger, more prominent script than the last name "Geise".

Lucian D. Geise, Executive Director

/cce